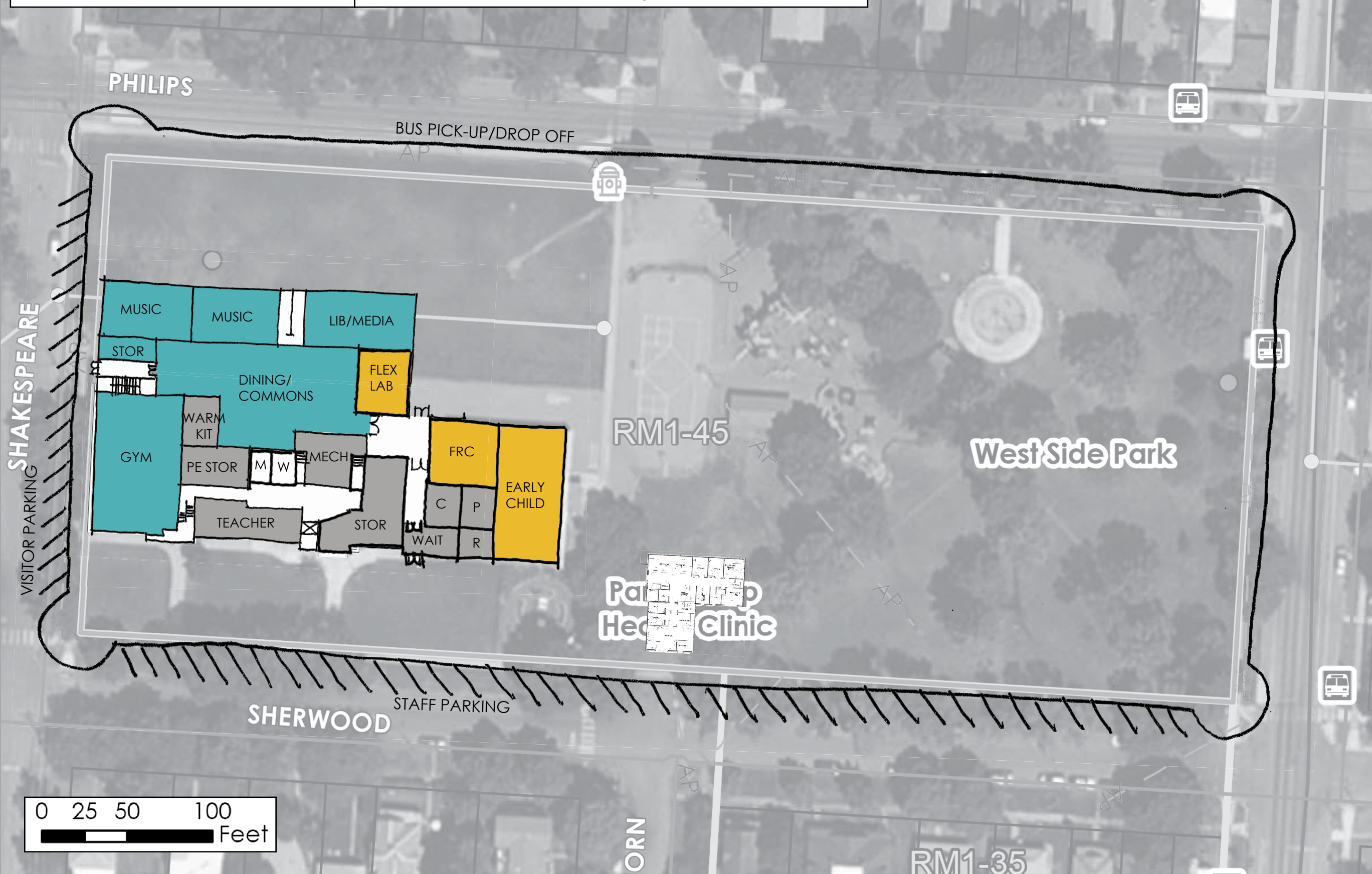


LOWELL

Option E.2 - Expand

- Remove existing modular classrooms
- Expand school to north
- Demolish east annex
- Remodel existing school
- Create parking street on Shakespeare and Sherwood
- Create outdoor play and learning areas



Lowell

Site Area: 4.37 acres

Parking Spaces: None

Building Square Footage

Demolition	3,018
Existing	39,507
New	28,000

Total Project Cost

\$10,741,336

Replacement Cost

\$11,395,797

Ratio 94%

Good
Fair
Poor

Replace

Remaining Deferred Maintenance & Energy Project Costs

\$0

Current Annual Energy Costs

\$37,060

Potential Energy Savings

\$5,331

Rental/Lease/Sale Income

None

Current Enrollment 284

Future Peak Enrollment 329

Capacity 450-500

Accessible Capacity 450-500

Accessible/Permanent Capacity 450-500

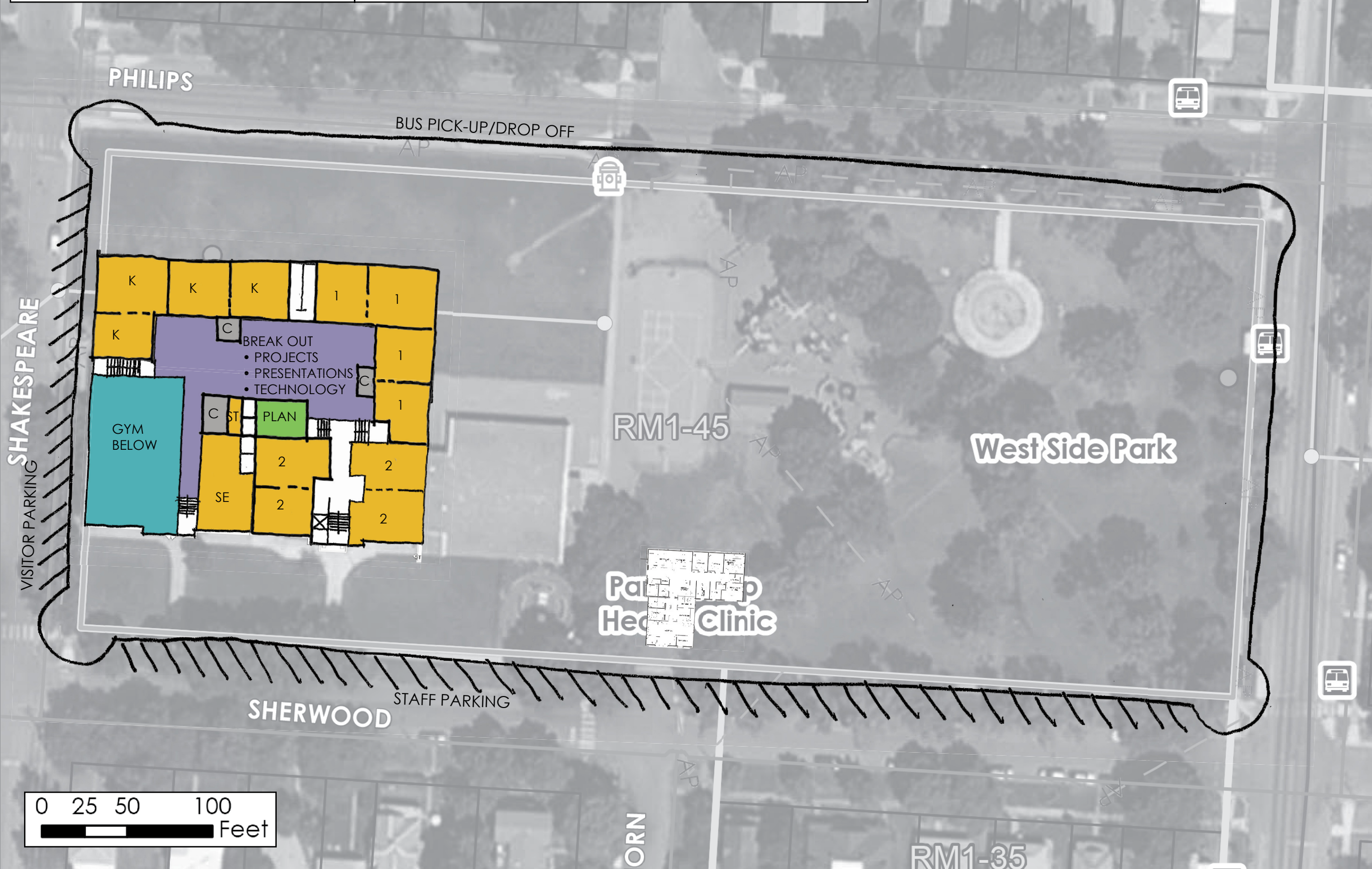
Accessible/Permanent Capacity 450-500

Costs include construction, demolition (where applicable), technology, furnishings, site development, design fees, site acquisition (where applicable), contingency and escalation to January 2017

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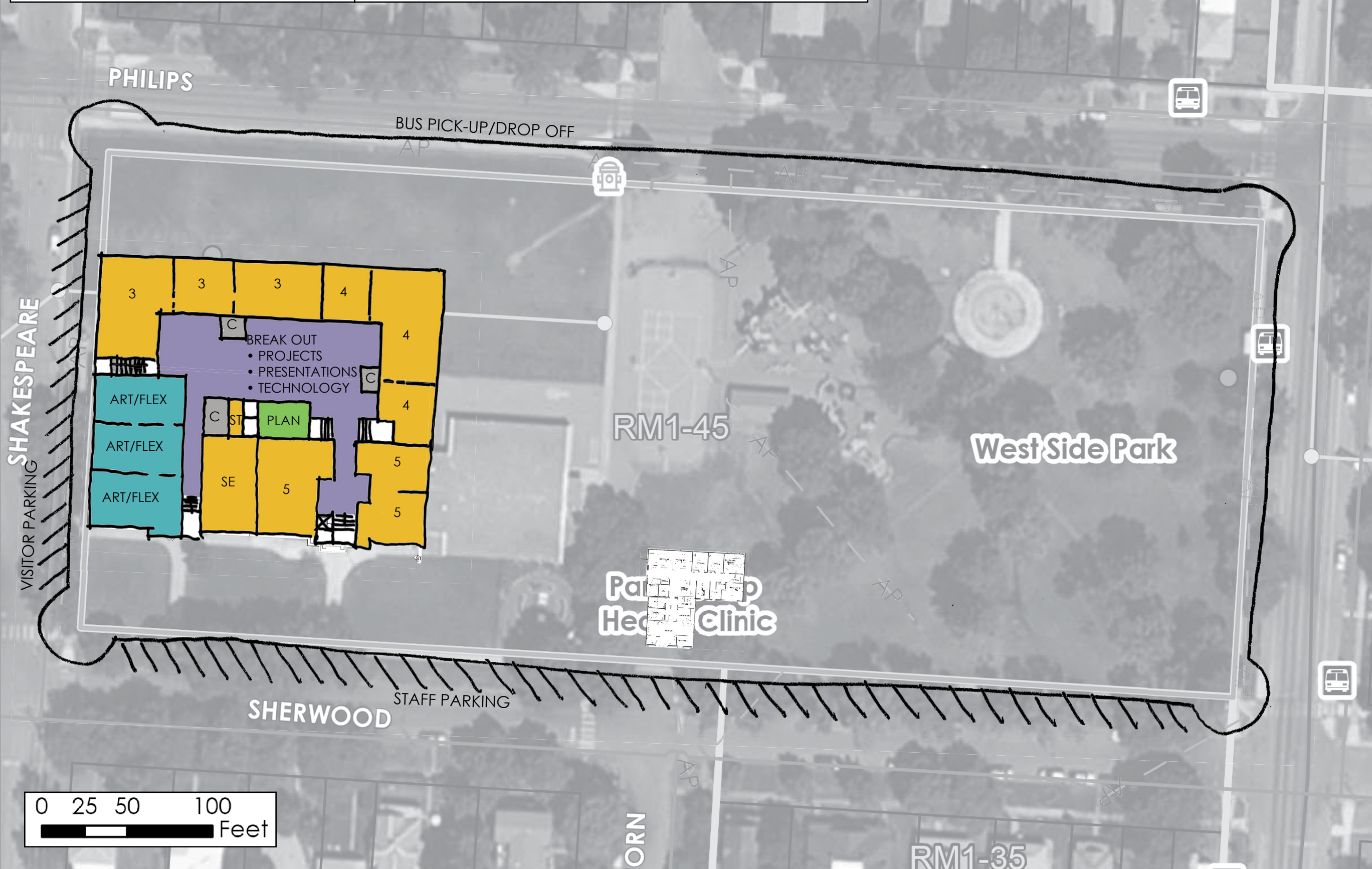
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